# **Annual Tenants' Performance Report**

CORNWALL **HOUSING** 

April 2022 - March 2023

### **Introduction from Managing Director, Su Spence**

"We have listened to and shared residents' concerns about the performance of the repairs service and are working closely with the contractor to improve service delivery.

## This is why your feedback is so valuable.

Thank you to every customer who takes the time to complete a survey or get involved.

We still have a huge amount to do to raise standards and performance to be where we want it to be and you deserve it to be. This is reflected in the performance figures for 22-23. Our new senior management team are working closely with the Council to make the big changes that will make the big difference. As we get quicker at answering your enquiries and completing most of your repairs, we are confident that you will start to feel the change this year."

# **Safety servicing** performance as of March 23







Solid fuel - 99%



Electrical



**GSHP - 98%** Ground-source heating



**ASHP - 99%** Ground-source heating

# How the money was spent

**INCOME** 







EICR (10 year) - 97%





# £35.6m **EXPENDITURE** Repairs, maintenance and improvements £20.7m **Housing Management** and other £8.7m Staffing £6.2m

# **Improving our customer service**



complaints received



37.65% responded to on time

In January 23 we introduced a new policy and approach for handling complaints, which is improving the service for customers, but not reflected in these figures for last year.

In April 23, we created more

reducing call waiting times

capacity in the customer

service centre which is

and improving how we

answer your enquiry.

## **Supporting tenants** and communities



£921,000 in extra benefits or debt reduction



440 adaptations works to help our tenants live better in their homes



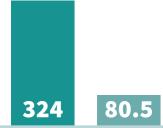
55 ASB cases closed "I was very satisfied and happy with the way it turned out. and the work that your team put in to achieving a good outcome. Thank you!"



21 residents and children involved in Highfield planting day



**Average time to answer inbound calls (seconds)** 



Apr 23 -Apr 22 -Mar 23 May 23